

GENERAL APPROPRIATION RESOLUTION as AMENDED
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2019-2020 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2019-2020 is as follows:

Revenue:	Original Budget	Amended Budget
1xx Local	\$ 37,000	\$ 301,363
3xx State	7,791,342	7,808,884
4xx Federal	692,299	863,458
Food Service Revenue.....	591,351	546,000
Total Revenue:	\$ 9,111,992	\$ 9,519,705
Total Fund Balance, July 1, 2019 Available to appropriate:	\$ 1,868,430	\$ 1,752,693
Total Available to appropriate:	\$ 10,980,423	\$ 11,272,398

BE IT FURTHER RESOLVED, that \$9,527,980 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction:		
11x Basic Programs.....	\$ 2,632,872	\$ 2,656,705
12x Added Needs.....	933,754	1,073,761
2xx Support Services:		
21x Pupil Support	487,420	488,420
22x Instructional Staff Support.....	250,355	272,349
23x General Administration	430,301	433,074
24x School Administration	458,284	459,284
25x Business Services	1,208,177	1,262,229
26x Operations and Maintenance	1,570,126	1,592,126
27x Transportation	107,470	196,053
28x-29x Other Central Support	115,324	234,324
297 Food Service.....	588,916	544,495
3xx Community Services.....	1,000	37,615
6xx Other Financing Uses	316,000	277,545
Total Appropriated:	\$ 9,099,999	\$ 9,527,980
Projected June 30, 2020 Fund Balance:	\$ 1,880,424	\$ 1,744,418

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation has been adopted by the Board of Directors at a meeting held in compliance with the Open Meetings Act on January 16, 2020.

Signature