

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2020-2021 is as follows:

Revenue:

1xx Local	\$	35,000
3xx State		6,705,964
4xx Federal		795,346
Food Service Revenue.....		554,500
Total Revenue:	\$	8,090,810
Estimated Fund Balance, July 1, 2020 Available to appropriate:	\$	1,707,464

Total Available to appropriate:\$ 9,798,274

BE IT FURTHER RESOLVED, that \$ 8,819,683 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	2,613,463
12x Added Needs		1,006,596
2xx Support Services:		
21x Pupil Support.....		499,120
22x Instructional Staff Support		243,436
23x General Administration		404,295
24x School Administration		454,337
25x Business Services.....		1,109,082
26x Operations and Maintenance.....		1,418,360
27x Transportation.....		145,664
28x-29x Other Central Support		135,324
297 Food Service.....		544,495
3xx Community Services		8,115
6xx Other Financing Uses		237,396
Total Appropriated:	\$	8,819,683

Projected June 30, 2021 Fund Balance:.....\$ 978,591

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2020.

Bassem Moez, Secretary (Covid-19)