

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2019-2020 is as follows:

Revenue:

1xx Local.....	\$	37,000
3xx State.....		7,791,342
4xx Federal.....		692,299
Food Service Revenue.....		591,351
Total Revenue:	\$	9,111,992
Total Fund Balance, July 1, 2019 Available to appropriate:	\$	1,868,430

Total Available to appropriate:.....\$ 10,980,423

BE IT FURTHER RESOLVED, that \$ 9,099,999 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	2,632,872
12x Added Needs		933,754
2xx Support Services:		
21x Pupil Support.....		487,420
22x Instructional Staff Support		250,355
23x General Administration		430,301
24x School Administration		458,284
25x Business Services		1,208,177
26x Operations and Maintenance		1,570,126
27x Transportation		107,470
28x-29x Other Central Support.....		115,324
297 Food Service.....		588,916
3xx Community Services		1,000
6xx Other Financing Uses.....		316,000
Total Appropriated:	\$	9,099,999
Projected June 30, 2020 Fund Balance:	\$	1,880,424

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2019.



Signature