

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2018-2019 is as follows:

Revenue:

1xx Local	\$ 25,000
3xx State	7,600,370
4xx Federal	1,315,841
Total Revenue:	\$ 8,941,211
Total Fund Balance, July 1, 2018 Available to appropriate:	\$ 1,192,464

Total Available to appropriate:

	\$ 10,133,675
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BE IT FURTHER RESOLVED, that \$ 9,166,211 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$ 2,617,629	
12x Added Needs	927,564	
2xx Support Services:		
21x Pupil Support	379,161	
22x Instructional Staff Support	296,689	
23x General Administration	450,062	
24x School Administration	393,405	
25x Business Services	1,182,089	
26x Operations and Maintenance	1,795,019	
27x Transportation	101,388	
28x-29x Other Central Support	82,030	
297 Food Service	575,259	
3xx Community Services	28,465	
5xx Other Expenses	21,451	
6xx Other Financing Uses	316,000	

Total Appropriated:

	\$ 9,166,211
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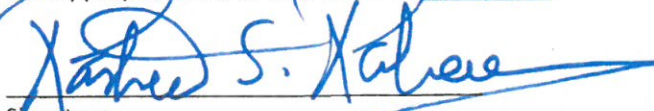
Projected June 30, 2019 Fund Balance:

	\$ 967,464
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FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2019.


Signature