

AMENDED GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2018-2019 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2018-2019 is as follows:

Revenue:

1xx Local.....	\$ 25,000
3xx State.....	7,471,341
4xx Federal.....	1,382,267
Total Revenue:	\$ 8,878,608
Total Fund Balance, July 1, 2018 Available to Appropriate:	\$ 2,537,159

Total Available to Appropriate:..... \$ 11,415,767

BE IT FURTHER RESOLVED, that \$ 9,047,337 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

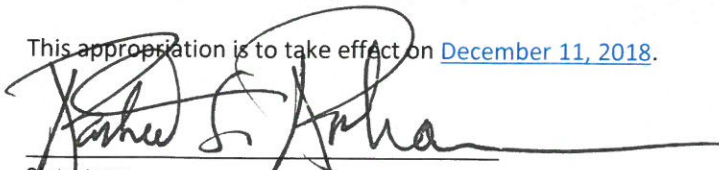
Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 2,448,959
12x Added Needs	972,476
2xx Support Services:	
21x Pupil Support.....	454,712
22x Instructional Staff Support	256,861
23x General Administration	419,890
24x School Administration	425,109
25x Business Services	1,176,609
26x Operations and Maintenance	1,721,662
27x Transportation	136,096
28x-29x Other Central Support.....	113,166
297 Food Service.....	594,152
3xx Community Services	1,000
5xx Other Expenses.....	10,645
6xx Other Financing Uses	316,000
Total Appropriated:	\$ 9,047,337
Projected June 30, 2019 Fund Balance:	\$ 2,368,430

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on December 11, 2018.



 Signature