

AMENDED GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2017-2018 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2017-2018 is as follows:

Revenue:

1xx Local	\$ 80,000
3xx State	7,384,941
4xx Federal	1,502,713
Total Revenue:	\$ 8,967,654
Total Fund Balance, July 1, 2017 Available to Appropriate:	\$ 1,631,599

Total Available to Appropriate:..... \$ 10,599,253

BE IT FURTHER RESOLVED, that \$ 8,953,838 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

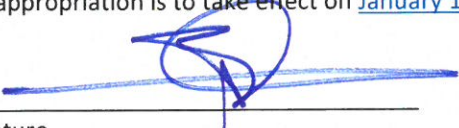
Expenditures:

1xx Instruction:		
11x Basic Programs	\$ 2,416,544	
12x Added Needs	1,028,524	
2xx Support Services:		
21x Pupil Support.....	382,707	
22x Instructional Staff Support	344,864	
23x General Administration	448,711	
24x School Administration	395,425	
25x Business Services	1,174,897	
26x Operations and Maintenance	1,507,137	
27x Transportation	122,135	
28x-29x Other Central Support	86,359	
297 Food Service.....	664,090	
3xx Community Services	27,089	
6xx Other Financing Uses	355,356	
Total Appropriated:	\$ 8,953,838	
Projected June 30, 2018 Fund Balance:	\$ 1,645,415	

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on January 10, 2018.



 Signature